

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Houma-Terrebonne**

State: **LA**

PJ's Total HOME Allocation Received: **\$8,191,797**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	94.61 %	91.61 %	2	92.07 %	72	76	
% of Funds Disbursed	94.61 %	79.26 %	1	84.14 %	95	97	
Leveraging Ratio for Rental Activities	0	1.72	8	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	75.88 %	60.80 %	5	81.45 %	17	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.34 %	59.51 %	2	69.74 %	92	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.48 %	60.98 %	3	80.97 %	63	71	
% of 0-30% AMI Renters to All Renters***	57.14 %	32.59 %	2	45.50 %	67	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.35 %	1	95.55 %	100	100	
Overall Ranking:			In State:	4 / 9	Nationally:	52 51	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,941	\$16,768		\$26,831	21 Units	3.60 %	
Homebuyer Unit	\$11,430	\$16,361		\$15,029	430 Units	73.80 %	
Homeowner-Rehab Unit	\$44,211	\$23,947		\$20,806	39 Units	6.70 %	
TBRA Unit	\$3,283	\$4,099		\$3,228	93 Units	16.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,941	\$50,359	\$49,139
State:*	\$51,406	\$72,207	\$24,548
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	59.5	15.4	66.7	Single/Non-Elderly:	66.7	32.8	17.9	0.0
Black/African American:	66.7	35.1	82.1	33.3	Elderly:	0.0	0.5	53.8	0.0
Asian:	0.0	1.6	0.0	0.0	Related/Single Parent:	23.8	41.4	17.9	66.7
American Indian/Alaska Native:	0.0	1.9	0.0	0.0	Related/Two Parent:	4.8	21.4	7.7	33.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.8	4.0	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.2	2.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.4	26.5	28.2	0.0	Section 8:	52.4	0.2 [#]		
2 Persons:	9.5	26.7	17.9	33.3	HOME TBRA:	0.0			
3 Persons:	14.3	23.0	17.9	0.0	Other:	9.5			
4 Persons:	4.8	15.1	25.6	33.3	No Assistance:	38.1			
5 Persons:	4.8	5.8	5.1	33.3					
6 Persons:	9.5	1.9	5.1	0.0					
7 Persons:	4.8	0.7	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne State: LA Group Rank: 52
 (Percentile)
 State Rank: 4 / 9 PJs Overall Rank: 51
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	75.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	97.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	0.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

